

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2014 - ENDING JUNE 30, 2015

City of **PLYMOUTH** , Iowa

The City Council will conduct a public hearing on the proposed Budget at the Plymouth City Hall

on 3/6/2014 at 7:15 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.98493
 The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-696-3363

phone number

Alicia R. Fischer

City Clerk/Finance Officer's NAME

		Budget FY 2015	Re-estimated FY 2014	Actual FY 2013
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	97,542	95,010	96,753
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	97,542	95,010	96,753
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	63,533	65,528	65,661
Licenses & Permits	7	1,150	690	1,250
Use of Money and Property	8	1,300	1,450	1,409
Intergovernmental	9	50,721	50,000	52,694
Charges for Fees & Service	10	122,325	121,010	129,432
Special Assessments	11	0	0	1,952
Miscellaneous	12	2,050	2,100	4,726
Other Financing Sources	13	15,000	10,000	23,494
Total Revenues and Other Sources	14	353,621	345,788	377,371
Expenditures & Other Financing Uses				
Public Safety	15	25,000	22,715	19,019
Public Works	16	134,930	100,584	91,101
Health and Social Services	17	1,900	1,800	1,800
Culture and Recreation	18	4,700	4,700	11,598
Community and Economic Development	19	0	0	0
General Government	20	48,416	54,488	38,813
Debt Service	21	49,927	44,927	44,927
Capital Projects	22	0	0	0
Total Government Activities Expenditures	23	264,873	229,214	207,258
Business Type / Enterprises	24	93,490	77,614	78,688
Total ALL Expenditures	25	358,363	306,828	285,946
Transfers Out	26	15,000	10,000	23,494
Total ALL Expenditures/Transfers Out	27	373,363	316,828	309,440
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	28	-19,742	28,960	67,931
Beginning Fund Balance July 1	29	347,055	318,095	250,164
Ending Fund Balance June 30	30	327,313	347,055	318,095